

WILSON TRANSFORMER COMPANY A JOURNEY OF OUR VALUE PROPOSITION

ED WILSON, DEPUTY MANAGING DIRECTOR

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- 1. WTC Overview & Value Proposition
- 2. The Journey with Chevron
- 3. Benefits & Lessons Learnt

4. Concluding Remarks





1. WTC Overview & Value Proposition



OVERVIEW OF WTC OPERATIONS





RECENT FACTORY EXPANSION PROJECT

INVESTMENT OF >\$80M (BETWEEN 2008-2012)

- Increased output capacity & product range
- Increased productivity & quality improvement with latest technology
- Safety engineered into manufacturing process









now

2013

2008



2009

2010



2011

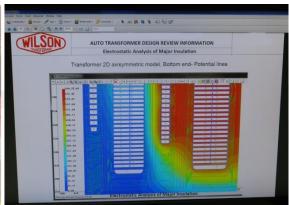
2012



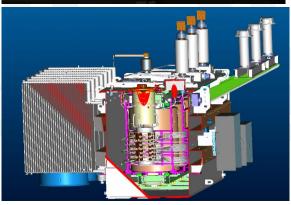


TECHNICAL EXPERTISE









- Software programs: tender optimisation to sophisticated finite element modelling (FEM)
- Multi-physics 3D simulation tools to simultaneously analyse the electromagnetic, dielectric, hydraulic and thermal performance of each design
- Complete internal and external design of a transformer
- E3 Schematic: creation of control schematics, terminal plans, BOM, label lists & wire lists



WTC PORTFOLIO

WTC products and services

Power Transformers
From 3MVA up to 550MVA and
400kV









Distribution Transformers From 16 kVA up to 5000kVA and 72kV



Services

Storage Condition Assessment Installation Factory/Field Refurbishments Warranty Management End of Life Management



Associated products and services



- Monitoring, control and communication solutions for electrical power apparatus
- Multi-mode Communication
- Data Consolidation and Recording

www.dynamicratings.com

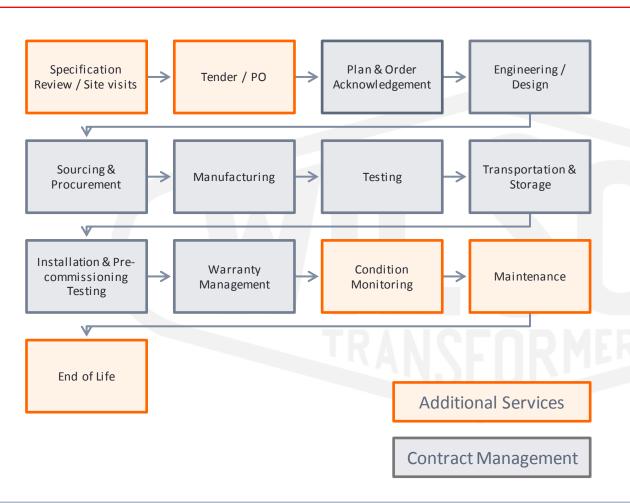


- Diagnostic testing of oil, gas and other insulating materials using in HV Equipment
- Asia-Pacific region
- Access to 13 Oil Lab around the world

www.tjh2b.com



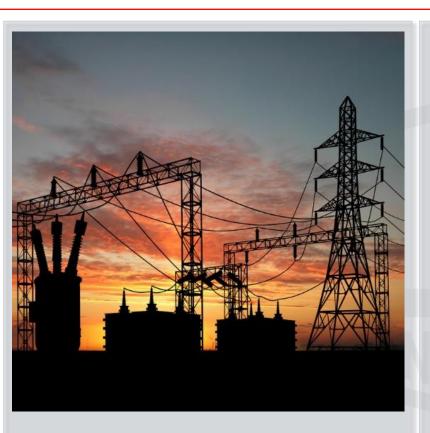
WHOLE OF LIFE SOLUTION



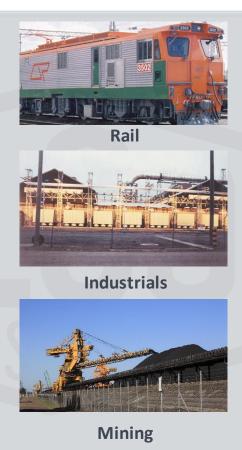




SECTORS



Generation, Transmission & Distribution





Renewables



Oil & Gas



INDUSTRY INVOLVEMENT





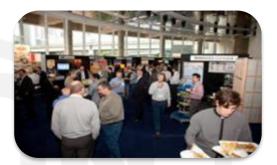
21-22 April 2015 Hilton Hotel Sydney



Hosted yearly by Wilson Transformer Company and TJ|H₂b Analytical Services



Focus on maintenance and diagnostics of high voltage equipment



More than 300 delegates from around the world

Conferences



One Day Seminars



Factory Tours



Member of CIGRE and API



Industry Partner with UQ & RMIT







COMMUNITY INVOLVEMENT

Factory Tours for Students & Community Groups



Multiple prizes for students, Monash University



Solar Car Challenge



Other Initiatives include: Aboriginal Youth Development Program, Youth to Industry Project, Wilson Tsunami Appeal, Sponsored Sport Teams



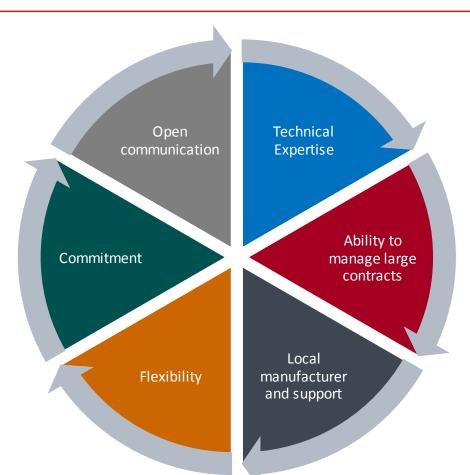








WTC VALUE PROPOSITION





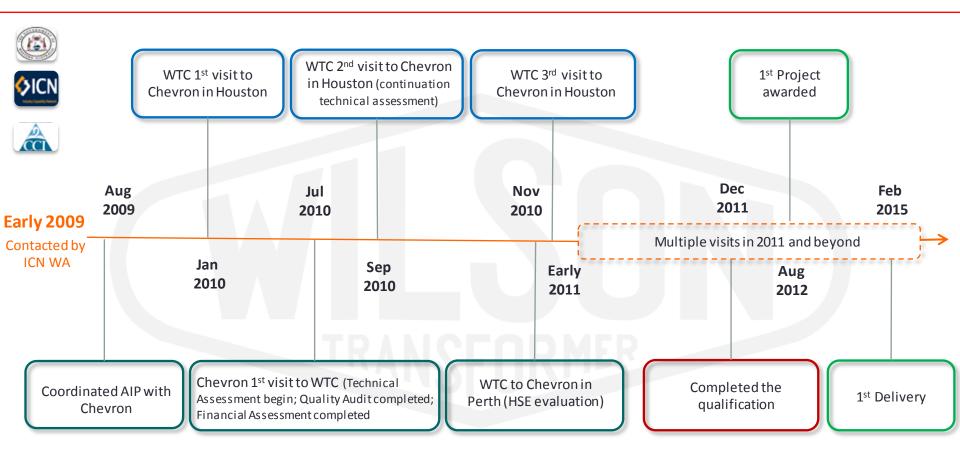


2. The Journey with Chevron

TRANSFORMER



JOURNEY WITH CHEVRON



WTC won other LNG contracts during this period and supplied the GLNG and QCLNG projects



JOURNEY WITH CHEVRON











Four Major Qualification Criteria

Financial

Quality System

Technical

Health, Safety & Environment





1. Technical Challenge:

- Product compliance to IEC and ANSI stds
- Demonstrating the differences and understanding of the ANSI and IEC transformer specifications

2. Health, Safety and Environment Challenge:

- Compliance with the requirements of Chevron's exceptionally high standards (CHESM) HSE system
- Understanding and applying a rigorous HSE management system at different level (short time frame)



3. Benefits & Lessons Learnt

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OUR VISION

Zero Harm,

Zero Waste, Complete Customer Satisfaction ...Always

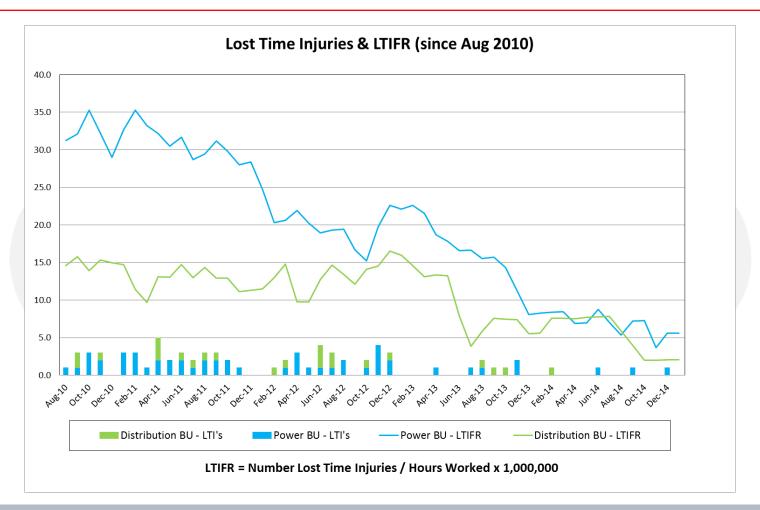
OUR CORE VALUES

- Care
- Customer Focus
- Valuing People
- Integrity

- Commitment
- Innovation
- Competitiveness
- Unity









Health & Safety:

- Re-wrote entire WTC HSE management system
- Adopted a 'care' safety culture & changed mindset around rigorous HSE system
- Fewer employees injured & recovering at home (safer workplace)
- Workcover insurance premium dropped (\approx \$1,200k \rightarrow \approx \$700k per annum)

Quality System:

- Exposure to most rigorous Quality System requirements
- Identified opportunities in WTC Quality Management System



Sales & Financial:

- The journey with Chevron has promoted the brand of WTC, given credibility within the sector, and contributed to being successful with other contracts
- Awarded ≈ \$5.3 Million of transformers for GLNG (Bechtel)
- Awarded ≈ \$5.5 Million of transformers for QCLNG (Bechtel)
- Awarded ≈ \$22.3 Million of transformers for Wheatstone (Chevron / Bechtel)
- Provided work for WTC which contributes to employment in the Manufacturing sector within Australia



4. Concluding Remarks

TRANSFORMER



CONCLUDING REMARKS

Value Proposition:

- Both WTC & Chevron benefited from the value proposition
- Chevron were the inspiration for WTC to improve

General:

- WTC invested significant time and expense
- WTC gained by learning from best in the world striving for excellence (Safety & Quality)
- Safety Culture and Systems benefited WTC enormously financially and culturally
- Application of systems and workplace behaviours assisted with other Sales for WTC

Opportunities:

- Continuing to develop our systems (striving for excellence)
- Global supply chain now on WTC radar





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